

The Replacement Educational Programs and Operations Levy

Formally Known as the Maintenance & Operations (M & O) Levy



**ZSD
EDUCATIONAL
PROGRAMS
AND
OPERATIONS
LEVY
FEBRUARY 13,
2018**

Levy Questions & Answers

What is a Replacement Educational Programs and Operations Levy?

This levy is a special property tax that allows citizens a way to fund school programs not covered by state or federal dollars. The approval of this levy in the ZSD allows the district to continue to maintain and operate educational programs to their current status. This is not a new tax, it is a replacement tax that voters approve every two years.

What is the length, the amount and property tax rate of the proposed Replacement Levy?

On November 21, 2017 the ZSD Board of Directors approved by resolution the placing of a Replacement Educational Programs And Operations Levy on the February 13, 2018 election.

Amount: \$900,000

Length: 2 Years – Tax years 2019, 2020

Rate: \$2.00/\$1,000



What does the Zillah School District use the levy funds for?

The levy funds help meet the needs of students and support expenses of educational programs and operations not funded by the state.

***Instructional:** Staffing, Advanced Offerings for Students, Special Education Student Needs, Staff Training/Professional Development, Instructional Materials, Educational Technology for Students

***Facilities and Maintenance:** Equipment-Tools, Fleet Upgrades, Grounds, HVAC, Building Repairs, Technology Infrastructure, Hardware & Software Upgrades

***Operations:** Custodial Supplies and Materials, Utilities, Insurance, Legal Assistance, Transportation-extra-curricular trips, Security and Safety Systems, School Resource Officer

***Extra-Curricular:** MS & HS Athletics, Mighty Leopards, Drama, Pep Band, Advisors/Coaches-Stipends & Supplemental Contracts, Travel, Equipment, Maintenance of Facilities and Fields, Security, Support of Community Programs



ZILLAH SCHOOL DISTRICT REPLACEMENT EDUCATIONAL PROGRAMS AND OPERATIONS LEVY



FOR MORE INFORMATION

If you have other questions, please contact our District Office at 509-829-5911.
Website: www.zillahschools.org

Zillah School District Assessed Value 2010-2018

| Year | Assessed Value | Growth Rate |
|------|----------------|-------------|
| 2010 | \$336,452,000 | 1.1% |
| 2011 | \$353,796,000 | 5.15% |
| 2012 | \$342,251,000 | -3.26% |
| 2013 | \$350,020,000 | 2.27% |
| 2014 | \$367,950,000 | 5.12% |
| 2015 | \$382,665,000 | 4.00% |
| 2016 | \$396,664,000 | 3.66% |
| 2017 | \$415,820,000 | 4.83% |
| 2018 | \$447,157,000 | 7.54% |

Is there a tax break for senior citizens and others? **Yes, disabled persons and some senior citizens may qualify for exemptions. Contact the Yakima County Assessor for details at 509-574-1100.**

When will voters be asked to vote on the Replacement Educational Programs and Operations Levy? **The levy is part of the February 13, Special Elections. This is an all-mail in election. Ballots will be mailed to registered Zillah School District voters on or about January 26, 2018.**



ZSD M & O and Capital Projects Levy History

| Date | % of Vote | Years | Amount | Total |
|------|-----------|------------|---------------------------|-------------|
| 2000 | 62.0 | 2001, 2002 | \$567,000 \$567,000 | \$1,134,000 |
| 2002 | 69.6 | 2003, 2004 | \$567,000 \$567,000 | \$1,134,000 |
| 2004 | 63.3 | 2005, 2006 | \$567,000 \$567,000 | \$1,134,000 |
| 2006 | 65.9 | 2007, 2008 | \$600,000 \$625,000 | \$1,225,000 |
| 2008 | 64.1 | 2009, 2010 | \$675,000 \$725,000 | \$1,400,000 |
| 2010 | 70.7 | 2011, 2012 | \$725,000 \$725,000 | \$1,450,000 |
| 2012 | 68.7 | 2013, 2014 | \$775,000 \$775,000 | \$1,550,000 |
| 2014 | 72.9 | 2015, 2016 | \$775,000 CP \$125,000 | \$1,800,000 |
| 2016 | 70.1 | 2017, 2018 | \$775,000 CP \$125,000 | \$1,800,000 |
| 2018 | | 2019, 2020 | \$900,000 \$900,000 | \$1,800,000 |

Historical M & O Rates for the ZSD per \$1000 of Assessed Values

| | |
|-------------|-------------|
| 2000-\$2.46 | 2011-\$2.05 |
| 2001-\$2.47 | 2012-\$2.12 |
| 2002-\$2.46 | 2013-\$2.22 |
| 2003-\$2.37 | 2014-\$2.11 |
| 2004-\$2.31 | 2015-\$2.36 |
| 2005-\$2.24 | 2016-\$2.28 |
| 2006-\$2.09 | 2017-\$2.17 |
| 2007-\$2.01 | 2018-\$2.01 |
| 2008-\$1.98 | 2019-\$2.00 |
| 2009-\$2.03 | 2020-\$2.00 |
| 2010-\$2.16 | |